



DEPARTMENT OF GENERAL SERVICES

Executive Office

The Ziggurat • 707 Third Street, Eighth Floor • PO Box 989052 • West Sacramento, CA 95798-9052 • (916) 376-5000

April 22, 2002

Mr. Bion M. Gregory
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Mr. Gregory:

In compliance with the Military and Veterans Code Section 999.7, the Department of General Services, Procurement Division (PD) prepared the enclosed Disabled Veteran Business Enterprise (DVBE) Report for Fiscal Year 2000/2001. The statistics are presented in three ways: by department, department by agency, and by agency.

For Fiscal Year 2000/2001, the PD received 97 DVBE reports. The PD has not assessed the completeness or accuracy of these reports, nor determined which agencies may be exempt from the Military and Veterans Code Section 999.7.

If you have any questions, please contact Michelle Ogata, Manager, Small Business/DVBE Outreach and Education Section, Procurement Division, Department of General Services, at (916) 375-4586.

Very truly yours,

Dennis D. Dunne, Chief Deputy Director
Department of General Services

DDK/MO:nt

Enclosure

cc: See attached Distribution List #2
Barry Keene, Director, Department of General Services
Ralph Chandler, Deputy Director, Procurement Division, Department of General Services
Patricia Jones, Manager, Legislative Services, Procurement Division, Department of General Services
Michelle Ogata, Manager, Small Business/DVBE Outreach and Education Section, Procurement Division, Department of General Services
Jack Byrd, DVBE Advocate, Department of Veterans Affairs

DISTRIBUTION #2
LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

Mr. Bion M. Gregory
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814
(1 original)

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196, E-24
Sacramento, CA 95814
(1 original)

Mr. Gregory Palmer Schmidt
Secretary of the Senate
State Capitol, Room 3044, E-22
Sacramento, CA 95814
(1 original)

COPY OF LEGISLATIVE COUNSEL'S LETTER TO EACH OF THE FOLLOWING:

Michael J. Gotch, Legislative Secretary
Office of the Governor
State Capitol, First Floor, E-15
Sacramento, CA 95814
(1 copy)

Office of Legislative Counsel
Attention: Indexing Division
925 L Street, Suite 1150, B-30
Sacramento, CA 95814
(1 copy)

Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

California State Library
Government Publications Section
914 Capitol Mall, E-29
Sacramento, CA 95814
(2 copies)

S. Calvin Smith, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Originating Office

Fred Klass, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

Karen L. Neuwald, Assistant Director-Legislation
Department of General Services
707 Third Street, 8th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

LEGISLATURE--REVISED 01/28/02

Cec Wallin, Budget and Planning Officer
Office of Fiscal Services
707 Third Street, 9th Floor, Z-1
West Sacramento, CA 95605
(1 copy)

Disabled Veteran

BUSINESS ENTERPRISE

Statewide Statistical
ANNUAL REPORT
2000 - 2001



State of California

Department of General Services

Procurement Division

Disabled Veteran Business Enterprise Participation

Contract Totals by Department

FY 00/01

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Administrative Law, Office of	\$68,000	\$0	0.0%
African American Museum, California	\$356,753	\$0	0.0%
Aging, California Commission on	\$10,784	\$0	0.0%
Aging, Department of	\$3,128,606	\$31,654	1.0%
Air Resources Board	\$15,153,302	\$168,927	1.1%
Alcohol & Drug Programs, Department of	\$3,825,375	\$3,194	0.1%
Alcoholic Beverage Control, Department of	\$512,698	\$32,519	6.3%
Arts Council, California	\$201,455	\$1,593	0.8%
Boating & Waterways, Department of	\$3,739,678	\$828,800	22.2%
Building Standards Commission, California	\$133,151	\$0	0.0%
Business, Transportation & Housing Agency	\$98,188	\$0	0.0%
Child Development Policy Advisory Committee	\$37,900	\$0	0.0%

Page 1

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Child Support Services, Department of	\$18,337,017	\$0	0.0%
Children & Families Commission, California	\$18,490,418	\$4,523	0.0%
Coastal Conservancy, State	\$1,560,757	\$3,392	0.2%
Community Services & Development, Department of	\$2,115,074	\$0	0.0%
Conservation Corps, California	\$25,690,309	\$60,768	0.2%
Consumer Affairs, Department of	\$232,580,805	\$1,132,743	0.5%
Controller, State	\$9,424,957	\$159,912	1.7%
Corporations, Department of	\$1,314,697	\$32,577	2.5%
Corrections, Board of	\$1,141,686	\$1,762	0.2%
Corrections, Department of	\$379,869,236	\$4,284,036	1.1%
Criminal Justice Planning, Office of	\$918,277	\$198,922	21.7%
Developmental Disabilities, California State Council on	\$254,444	\$0	0.0%
Developmental Services, Department of	\$77,197,917	\$544,288	0.7%
Education, Department of	\$17,635,941	\$87,247	0.5%

Page 2

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Emergency Medical Services Authority	\$546,011	\$9,633	1.8%
Employment Development Department	\$46,353,165	\$1,829,180	3.9%
Environmental Health Hazard Assessment, Office of	\$1,302,854	\$11,457	0.9%
Environmental Protection Agency	\$0	\$0	0.0%
Equalization, Board of	\$10,370,622	\$481,216	4.6%
Fair Employment & Housing, Department of	\$362,749	\$7,837	2.2%
Financial Institutions, Department of	\$524,350	\$27,598	5.3%
Fish & Game, Department of	\$58,486,981	\$12,120,832	20.7%
Food & Agriculture, Department of	\$19,795,594	\$182,404	0.9%
Forestry & Fire Protection, Department of	\$95,163,573	\$959,811	1.0%
Franchise Tax Board	\$55,224,519	\$39,159	0.1%
General Services, Department of	\$477,630,990	\$15,794,797	3.3%
Governor's Office of Planning & Research	\$572,354	\$2,645	0.5%
Health & Human Services Agency Data Center	\$52,605,108	\$10,301	0.0%

Page 3

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Health Services, Department of	\$133,015,474	\$1,965,122	1.5%
Highway Patrol, Department of the California	\$59,600,226	\$327,965	0.6%
Horse Racing Board, California	\$1,751,614	\$996	0.1%
Housing & Community Development, Department of	\$2,603,126	\$395,354	15.2%
Housing Finance Agency, California	\$1,243,150	\$101,259	8.1%
Industrial Relations, Department of	\$11,830,721	\$23,907	0.2%
Information Technology, Department of	\$3,598,097	\$0	0.0%
Insurance Advisor, Office of the	\$0	\$0	0.0%
Insurance, Department of	\$13,587,620	\$8,134	0.1%
Integrated Waste Management Board, California	\$2,367,116	\$21,835	0.9%
Justice, Department of	\$82,839,012	\$988,965	1.2%
Law Revision Commission, California	\$63,016	\$0	0.0%
Library, California State	\$1,667,604	\$8,402	0.5%
Managed Health Care, Department of	\$8,597,644	\$170,450	2.0%

Page 4

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Managed Risk Medical Insurance Board	\$258,000	\$700	0.3%
Medical Assistance Commission, California	\$26,449	\$0	0.0%
Mental Health, Department of	\$436,930,752	\$98,131	0.0%
Military Department	\$7,515,271	\$2,686	0.0%
Motor Vehicles, Department of	\$80,718,298	\$1,985,786	2.5%
Osteopathic Medical Board of California	\$431,871	\$0	0.0%
Parks & Recreation, Department of	\$103,317,162	\$15,905,873	15.4%
Personnel Administration, Department of	\$6,570,827	\$83,323	1.3%
Personnel Board, State	\$3,389,411	\$63,000	1.9%
Pesticide Regulation, Department of	\$5,846,010	\$215,094	3.7%
Prison Industry Authority	\$73,399,691	\$688,370	0.9%
Prison Terms, Board of	\$1,246,271	\$24,993	2.0%
Public Defender, State	\$1,314,020	\$8,163	0.6%
Public Employees Retirement System	\$376,880,701	\$522,872	0.1%

Page 5

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Public Utilities Commission, State of California	\$31,239,098	\$756,810	2.4%
Real Estate Appraisers, Office of	\$129,284	\$11,470	8.9%
Real Estate, Department of	\$2,253,075	\$163,362	7.3%
Rehabilitation, Department of	\$4,717,821	\$68,363	1.4%
Resources Agency	\$744,316	\$0	0.0%
San Francisco Bay Conservation & Development Commission	\$196,448	\$0	0.0%
San Joaquin River Conservancy	\$314,196	\$0	0.0%
Science Center, California	\$2,566,725	\$0	0.0%
Secretary of State	\$13,817,595	\$0	0.0%
Social Services, Department of	\$22,110,593	\$14,378	0.1%
State & Consumer Services Agency	\$300,000	\$0	0.0%
State Energy Resources Conservation & Development Commission	\$134,824,743	\$1,104,339	0.8%
State Lands Commission	\$846,125	\$65,345	7.7%
State Mandates, California Commission on	\$231,596	\$0	0.0%

Page 6

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
State University, California	\$204,234,876	\$841,970	0.4%
Statewide Planning & Development, Office of	\$3,372,000	\$45,000	1.3%
Status of Women, Commission on the	\$20,665	\$0	0.0%
Stephen P. Teale Data Center	\$33,155,774	\$117,553	0.4%
Student Aid Commission, California	\$17,804,630	\$403,135	2.3%
Summer School for the Arts, California State	\$1,157,065	\$0	0.0%
Teacher Credentialing, Commission on	\$2,127,295	\$6,347	0.3%
Toxic Substances Control, Department of	\$4,961,772	\$87,064	1.8%
Trade & Commerce Agency, California	\$12,424,078	\$549,352	4.4%
Traffic Safety, Office of	\$1,153,608	\$44,328	3.8%
Transportation, Department of	\$272,371,153	\$5,372,580	2.0%
Treasurer, Office of the State	\$3,134,211	\$35,224	1.1%
Veterans Affairs, Department of	\$23,401,189	\$83,096	0.4%
Water Resources Control Board, State	\$10,809,400	\$401,180	3.7%

Page 7

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Water Resources, Department of	\$201,092,423	\$948,773	0.5%
Statewide Totals	\$4,058,857,203	\$73,784,776	1.8%

Disabled Veteran Business Enterprise Participation
Department by Agency
FY 00/01

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Business, Transportation & Housing Agency			
Alcoholic Beverage Control, Department of	\$512,698	\$32,519	6.3%
Business, Transportation & Housing Agency	\$98,188	\$0	0.0%
Corporations, Department of	\$1,314,697	\$32,577	2.5%
Financial Institutions, Department of	\$524,350	\$27,598	5.3%
Highway Patrol, Department of the California	\$59,600,226	\$327,965	0.6%
Housing & Community Development, Department of	\$2,603,126	\$395,354	15.2%
Housing Finance Agency, California	\$1,243,150	\$101,259	8.1%
Managed Health Care, Department of	\$8,597,644	\$170,450	2.0%
Motor Vehicles, Department of	\$80,718,298	\$1,985,786	2.5%
Real Estate Appraisers, Office of	\$129,284	\$11,470	8.9%
Real Estate, Department of	\$2,253,075	\$163,362	7.3%
Stephen P. Teale Data Center	\$33,155,774	\$117,553	0.4%
Traffic Safety, Office of	\$1,153,608	\$44,328	3.8%
Transportation, Department of	\$272,371,153	\$5,372,580	2.0%
Business, Transportation & Housing Agency Totals	\$464,275,271	\$8,782,801	1.9%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
California State University			
State University, California	\$204,234,876	\$841,970	0.4%
California State University Totals	\$204,234,876	\$841,970	0.4%
California Technology, Trade & Commerce			
Trade & Commerce Agency, California	\$12,424,078	\$549,352	4.4%
California Technology, Trade & Commerce Agency Totals	\$12,424,078	\$549,352	4.4%
Environmental Protection Agency			
Air Resources Board	\$15,153,302	\$168,927	1.1%
Environmental Health Hazard Assessment, Office of	\$1,302,854	\$11,457	0.9%
Environmental Protection Agency	\$0	\$0	0.0%
Integrated Waste Management Board, California	\$2,367,116	\$21,835	0.9%
Pesticide Regulation, Department of	\$5,846,010	\$215,094	3.7%
Toxic Substances Control, Department of	\$4,961,772	\$87,064	1.8%
Water Resources Control Board, State	\$10,809,400	\$401,180	3.7%
Environmental Protection Agency Totals	\$40,440,454	\$905,557	2.2%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Health & Human Services Agency			
Aging, Department of	\$3,128,606	\$31,654	1.0%
Alcohol & Drug Programs, Department of	\$3,825,375	\$3,194	0.1%
Child Support Services, Department of	\$18,337,017	\$0	0.0%
Community Services & Development, Department of	\$2,115,074	\$0	0.0%
Developmental Services, Department of	\$77,197,917	\$544,288	0.7%
Emergency Medical Services Authority	\$546,011	\$9,633	1.8%
Employment Development Department	\$46,353,165	\$1,829,180	3.9%
Health & Human Services Agency Data Center	\$52,605,108	\$10,301	0.0%
Health Services, Department of	\$133,015,474	\$1,965,122	1.5%
Managed Risk Medical Insurance Board	\$258,000	\$700	0.3%
Mental Health, Department of	\$436,930,752	\$98,131	0.0%
Rehabilitation, Department of	\$4,717,821	\$68,363	1.4%
Social Services, Department of	\$22,110,593	\$14,378	0.1%
Statewide Planning & Development, Office of	\$3,372,000	\$45,000	1.3%
Health & Human Services Agency Totals	\$804,512,913	\$4,619,944	0.6%

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Other			
Administrative Law, Office of	\$68,000	\$0	0.0%
Aging, California Commission on	\$10,784	\$0	0.0%
Arts Council, California	\$201,455	\$1,593	0.8%
Child Development Policy Advisory Committee	\$37,900	\$0	0.0%
Children & Families Commission, California	\$18,490,418	\$4,523	0.0%
Controller, State	\$9,424,957	\$159,912	1.7%
Criminal Justice Planning, Office of	\$918,277	\$198,922	21.7%
Developmental Disabilities, California State Council on	\$254,444	\$0	0.0%
Education, Department of	\$17,635,941	\$87,247	0.5%
Equalization, Board of	\$10,370,622	\$481,216	4.6%
Food & Agriculture, Department of	\$19,795,594	\$182,404	0.9%
Governor's Office of Planning & Research	\$572,354	\$2,645	0.5%
Horse Racing Board, California	\$1,751,614	\$996	0.1%
Industrial Relations, Department of	\$11,830,721	\$23,907	0.2%
Information Technology, Department of	\$3,598,097	\$0	0.0%
Insurance, Department of	\$13,587,620	\$8,134	0.1%
Justice, Department of	\$82,839,012	\$988,965	1.2%
Law Revision Commission, California	\$63,016	\$0	0.0%
Library, California State	\$1,667,604	\$8,402	0.5%

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Medical Assistance Commission, California	\$26,449	\$0	0.0%
Military Department	\$7,515,271	\$2,686	0.0%
Osteopathic Medical Board of California	\$431,871	\$0	0.0%
Personnel Administration, Department of	\$6,570,827	\$83,323	1.3%
Prison Industry Authority	\$73,399,691	\$688,370	0.9%
Public Defender, State	\$1,314,020	\$8,163	0.6%
Public Utilities Commission, State of California	\$31,239,098	\$756,810	2.4%
San Francisco Bay Conservation & Development Commission	\$196,448	\$0	0.0%
San Joaquin River Conservancy	\$314,196	\$0	0.0%
Secretary of State	\$13,817,595	\$0	0.0%
State Lands Commission	\$846,125	\$65,345	7.7%
State Mandates, California Commission on	\$231,596	\$0	0.0%
Status of Women, Commission on the	\$20,665	\$0	0.0%
Student Aid Commission, California	\$17,804,630	\$403,135	2.3%
Summer School for the Arts, California State	\$1,157,065	\$0	0.0%
Teacher Credentialing, Commission on	\$2,127,295	\$6,347	0.3%
Treasurer, Office of the State	\$3,134,211	\$35,224	1.1%
Veterans Affairs, Department of	\$23,401,189	\$83,096	0.4%
Other Totals	\$376,666,672	\$4,281,365	1.1%

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
Resources Agency			
Boating & Waterways, Department of	\$3,739,678	\$828,800	22.2%
Coastal Conservancy, State	\$1,560,757	\$3,392	0.2%
Conservation Corps, California	\$25,690,309	\$60,768	0.2%
Fish & Game, Department of	\$58,486,981	\$12,120,832	20.7%
Forestry & Fire Protection, Department of	\$95,163,573	\$959,811	1.0%
Parks & Recreation, Department of	\$103,317,162	\$15,905,873	15.4%
Resources Agency	\$744,316	\$0	0.0%
State Energy Resources Conservation & Development Commission	\$134,824,743	\$1,104,339	0.8%
Water Resources, Department of	\$201,092,423	\$948,773	0.5%
Resources Agency Totals	\$624,619,942	\$31,932,588	5.1%

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

Agency and Department	Total Contract Dollars	DVBE Contract Dollars	Department DVBE %
State & Consumer Services Agency			
African American Museum, California	\$356,753	\$0	0.0%
Building Standards Commission, California	\$133,151	\$0	0.0%
Consumer Affairs, Department of	\$232,580,805	\$1,132,743	0.5%
Fair Employment & Housing, Department of	\$362,749	\$7,837	2.2%
Franchise Tax Board	\$55,224,519	\$39,159	0.1%
General Services, Department of	\$477,630,990	\$15,794,797	3.3%
Insurance Advisor, Office of the	\$0	\$0	0.0%
Personnel Board, State	\$3,389,411	\$63,000	1.9%
Public Employees Retirement System	\$376,880,701	\$522,872	0.1%
Science Center, California	\$2,566,725	\$0	0.0%
State & Consumer Services Agency	\$300,000	\$0	0.0%
State & Consumer Services Agency Totals	\$1,149,425,803	\$17,560,408	1.5%
Youth & Adult Correctional Agency			
Corrections, Board of	\$1,141,686	\$1,762	0.2%
Corrections, Department of	\$379,869,236	\$4,284,036	1.1%
Prison Terms, Board of	\$1,246,271	\$24,993	2.0%
Youth & Adult Correctional Agency Totals	\$382,257,193	\$4,310,791	1.1%
TOTALS	\$4,058,857,203	\$73,784,776	1.8%

Totals may not agree due to rounding

DVBE percentages will not be reflected if less than 0.1%

**Disabled Veteran Business Enterprise Participation
By Agency
FY 00/01**

Agency	Total Contract Dollars	DVBE Contract Dollars	Agency DVBE
Business, Transportation & Housing	\$464,275,271	\$8,782,801	1.9%
California State University	\$204,234,876	\$841,970	0.4%
California Technology, Trade & Commerce	\$12,424,078	\$549,352	4.4%
Environmental Protection Agency	\$40,440,454	\$905,557	2.2%
Health & Human Services Agency	\$804,512,913	\$4,619,944	0.6%
Other	\$376,666,672	\$4,281,365	1.1%
Resources Agency	\$624,619,942	\$31,932,588	5.1%
State & Consumer Services Agency	\$1,149,425,803	\$17,560,408	1.5%
Youth & Adult Correctional Agency	\$382,257,193	\$4,310,791	1.1%
Statewide Totals	\$4,058,857,203	\$73,784,776	1.8%

Totals may not agree due to rounding